CITY OF ALEXANDRIA UTILITY RATES

Rate report schedules

Customers served by Alexandria Utility Systems include electric, gas, water, wastewater and sanitation services. The rate schedules listed in this report were set by ordinance 203-2015 on Dec. 18, 2015, with agreed upon increases, the last of which went into effect on March 1, 2018.

ELECTRIC RATES

RESIDENTIAL

Monthly rate – Inside city limits

Net Energy Charge

Single phase \$5.00 Three phase \$10.00

For the first 125 kWh (per kWh) \$0.0430 For the next 875 kWh (per kWh) \$0.0375 For over 1,000 kWh (per kWh) \$0.0350

Water heating service: Where customer has permanently installed and uses an electric water heater of no less than a 50-gallon tank capacity and provides an interlocking device to limit simultaneous water heater load to no more than 4,500 watts and informs the utility in writing, a discount of \$2.40 will be allowed after consumption of 600 kWh.

Monthly rate – Outside city limits

Net Energy Charge

Single phase \$6.00 Three phase \$11.50

For the first 125 kWh (per kWh) \$0.0550 For the next 875 kWh (per kWh) \$0.0420 For over 1,000 kWh (per kWh) \$0.0360

Water heating service: Where customer has permanently installed and uses an electric water heater of no less than fifty-gallon tank capacity and provides an interlocking device to limit simultaneous water heater load to no more than 4,500 watts and informs the utility in writing, a discount of \$2.40 will be allowed after consumption of 600 kWh.

Monthly rate - All-electric service – Inside city limits

Net Energy Charge

Single phase \$5.00 Three phase \$10.00

For the first 125 kWh (per kWh) \$0.0430
For the next 875 kWh (per kWh) \$0.0375
For over 1,000 kWh (per kWh) \$0.0350
(May-October)

For more 1,000 kWh (per kWh) \$0.0310

(November-April)

(continued)

Monthly rate - All-electric service - Outside city limits

Net Energy Charge

Single phase \$6.00 Three phase \$11.50

For the first 125 kWh (per kWh) \$0.0550 For the next 875 kWh (per kWh) \$0.0425 For over 1,000 kWh (per kWh) \$0.0360 (May-October) For more 1,000 kWh (per kWh) \$0.0320

(November-April)

provision during all months of the year.

All-electric residences that qualify for water heating service shall be allowed the water heating rate

Energy cost adjustment: All monthly rates charged for metered sales will be increased or decreased 0.011 cent per kWh for each 0.01 cent per kWh, or major fraction thereof. The average cost per kWh for net generation and purchased energy each month will be determined as the sum, for the second preceding calendar month, of:

- The fuel, operation and maintenance costs of city-owned generation;
- The total invoiced cost of purchased power;
- Any outside transmission charges incurred as a result of delivering purchased energy or energy from city-owned generation; and
- One-twelfth of any generation asset debt service payable in the current fiscal year; divided by the total kWh delivered to the Alexandria system during the second preceding calendar month. The six-month rolling average cost per kWh shall be the rate used when computing billed energy cost adjustments. However, in the event the average cost per kWh for net generation and purchased energy in any two consecutive months exceeds the rolling six-month average costs per kWh for net generation and purchased energy, the utility director, with the consent of the director of finance may increase the monthly rate charged for metered sales to no more than the most recent month's average cost per kWh for net generation and purchased energy.

In addition, all kwh rates will be increased or decreased for each subsequent fiscal year by an amount equal to the annual adjustment. The annual adjustment shall be equal to the sum of the actual costs of fuel and the energy portion of purchased power less the amount billed to customers for recovery of such costs for each fiscal year ending April 30, with such sum divided by total metered sales for such time period.

(continued)

Dusk to dawn lights:

Monthly base rate \$5.28 each

**Fuel adjustment cost for 68 kWh

New installation service charge \$10.00

Additional charge for all materials used by the city needed for installation

Rental floodlights.

Monthly base rate \$15.00.

Installation fee (with an existing pole) \$300.00

Installation fee (without existing pole) \$500.00

Street lighting charges on private roads:
Monthly base rate (standard light) \$ 7.28
Monthly base rate \$10.30
**Fuel adjustment cost for 68kWh

**These lights are unmetered but use an average of 68 kWh of electricity a month. Therefore, the fuel adjustment cost (the cost to generate, buy, and transmit the electricity that serves the City's customers) is multiplied by 68 and added to the base rate for the full monthly charge of electricity used.

Infrastructure renewal assessment. There is imposed for electrical service to all residential consumers located inside and outside the city limits a monthly electrical service infrastructure renewal assessment:

Inside city limits: \$0.0098 per kWh **Outside city limits:** \$0.00113 per kWh

(continued)

COMMERCIAL

Monthly rate – Inside city limits:

Net Energy Charge

Single phase \$8.50 Three phase \$12.00

For the first 200 kWh (per kWh) \$0.0850 For the next 800 kWh (per kWh) \$0.0550 For the next 9,000 kWh (per kWh) \$0.0450 For the next 15,000 kWh (per kWh) \$0.0410 For all over 25,000 kWh (per kWh) \$0.0325

Net minimum bill inside city: 1.10 for each kw of the highest kilowatt demand established during the 12 months ending with current month, but not less than \$8.50 for single-phase service and not less than \$12.00 for three-phase service.

Monthly rate – Outside city limits:

Net Energy Charge

Single phase \$11.50 Three phase \$13.00

For the first 200 kWh (per kWh) \$0.1010 For the next 800 kWh (per kWh) \$0.0575 For the next 9,000 kWh (per kWh) \$0.0455 For the next 15,000 kWh (per kWh) \$0.0425 For all over 25,000 kWh (per kWh) \$0.0335

Net minimum bill outside city: \$1.10 for each kw over five during the 12 months ending with current month, but not less than \$11.50 for single-phase service, and not less than \$13.00 for three-phase service.

Commercial Demand Charge

Monthly rate – Inside city limits

\$1.10 for each kW demand established during the 12 months ending with the current month, but not less than \$3.74 for single phase and not less than \$5.50 for three phase service.

Monthly rate – Outside city limits

\$1.10 for each kW over five during the 12 months ending with the current month, but not less than \$4.18 for single phase and not less than \$5.50 for three phase service.

(continued)

INDUSTRIAL

Large General Service Rate:

Energy/Charge all kWh \$ 0.0063

Industrial Demand Charge

Per kW \$ 5.50 Customer charge \$500.00

Monthly Facilities Charge:
Per electric service agreement

ALL SECURITY LIGHTING

68kWh times adjusted fuel cost

ADDITIONAL MONTHLY CHARGES

Fuel Cost Adjustment

The fuel costs adjustment is equal to the total monthly energy cost (\$) divided by the total monthly purchased energy (MWh) minus the fuel cost in base rate 0.0300 times the adjustment factor 1.10 times the annual rate adjustment.

CITY OF ALEXANDRIA, LA WATER RATES

Water meter and tap charges

Charges for installation of water meters and taps shall be paid by the property owner according to the following schedule:

•	\$60.00 \$95.00 \$225.00 \$500.00 \$575.00 \$950.00 \$1,500.00 \$3,700.00 \$100.00 \$15.00
Outside city limits: 3/4-inch meter only 1-inch meter only 1/2-inch meter only 3/4-inch tap and meter 1-inch tap and meter 1/2-inch tap and meter 2-inch tap and meter 3-inch tap and meter 6-inch fire service (tap only) Trenchless installation (additional charge) Irrigation meter (additional charge)	\$235.00 \$270.00 \$400.00 \$675.00 \$750.00 \$1,125.00 \$1,675.00 \$3,875.00 \$475.00 \$150.00

WATER RATES

(continued)

RESIDENTIAL

1-inch and smaller meter	\$4.79
1 ½ -inch meter	\$19.15
2-inch meter	\$23.96
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Commodity charge:

First 2,000 cubic feet, per Ccf \$1.70 Next 6,000 cubic feet, per Ccf \$1.82

Monthly rates – Outside city limits

1-inch and smaller meter	\$7.98
1 ½ -inch meter	\$31.89
2-inch meter	\$39.88
Commodity charge:	

Commodity charge:

First 2,000 cubic feet, per Ccf \$2.27 Next 6,000 cubic feet, per Ccf \$2.19

COMMERCIAL

Monthly rates – Inside city limits:

1-inch and smaller meter	\$4.79
1 ½ -inch meter	\$19.15
2-inch meter	\$23.96
3-inch meter	\$67.03
4-inch meter	\$88.64
6-inch meter	\$182.07

Monthly rates – Outside city limits:

1-inch and smaller meter	\$7.98
1 ½ -inch meter	\$31.89
2-inch meter	\$39.88
3-inch meter	\$111.59
4-inch meter	\$147.57
6-inch meter	\$303.13

Infrastructure renewal assessment. There is imposed for water use to all consumers located inside the city limits and to customers located adjacent to existing water mains outside the city limits, a monthly water service infrastructure renewal assessment:

Inside city limits: \$0.06673/Ccf Outside city limits: \$0.08808/Ccf

Ccf= 100 cubic feet

GAS RATES

Gas meter and tap charges

Note: Gas meters and regulator charges shall be made at the city's cost plus 10 percent.

Tap fees

Inside city limits:

800 cubic feet per hour and smaller \$300.00

Larger than 800 cubic feet per hour \$500.00 minimum

(Fee will be quoted by superintendent)

Outside city limits:

800 cubic feet per hour and smaller \$475.00

Larger than 800 cubic feet per hour \$675.00 minimum

(Fee will be quoted by superintendent)

RESIDENTIAL

Monthly rates – Inside city limits:

Customer charge \$4.50

Volume charge

First 20,0000 cubic ft. (per 1,000 cu. ft.) \$1.87 Next 30,000 cu. ft. (per 1,000 cu. ft.) \$1.79

Monthly rates – Outside city limits:

Customer charge \$6.00

Volume charge

First 20,0000 cubic ft. (per 1,000 cu. ft.) \$3.16 Next 30,000 cu. ft. (per 1,000 cu. ft.) \$3.05

Internal combustion engine service

Monthly rates – Inside city limits:

Customer charge \$10.00 Volume charge (per 1,000 cu. ft.) \$2.17

Monthly rates – Outside city limits:

Customer charge \$13.00 Volume charge (per 1,000 cu. ft.) \$2.58

Purchase gas adjustment: The commodity portion of gas rates will be increased or decreased by an amount equal to 1.075 times the cost per 1,000 cubic feet of natural gas purchased in the second month preceding the current billing month. For the purposes of this adjustment cost shall include the actual cost of gas purchased as well as any associated transportation, storage, and park and loan charges.

GAS RATES

(continued)

In addition, the commodity portion of gas rates will be increased or decreased by an amount equal to the annual adjustment. The annual adjustment shall be equal to the sum of the actual cost for natural gas less the amount billed to customers for recovery of such cost for each fiscal year ending April 30, with such sum divided by the total metered sales for such time period.

Infrastructure renewal assessment. There is imposed for gas service to all consumers located inside the city limits and to customers located adjacent to existing gas mains outside the city limits a monthly gas service infrastructure renewal assessment:

Inside city limits: \$0.0250/Ccf Outside city limits: \$0.03008/Ccf

COMMERCIAL/INDUSTRIAL

Monthly rates:	
Customer charge	\$175.00
Volume charge	
First 20,000 cu. ft (per 1,000 cu. ft.)	\$1.87
Next 30,000 cu. ft. (per 1,000 cu. ft.)	\$1.79
Next 50,000 cu. ft. (per 1,000 cu. ft.)	\$1.66
Next 250,000 cu. ft. (per 1,000 cu. ft.)	\$1.38
Next 350,000 cu. ft. (per 1,000 cu. ft.)	\$1.31
Next 300,000 cu. ft. (per 1,000 cu. ft.)	\$1.23
Next 2,000,000 cu. ft. (per 1,000 cu. ft.) \$1.15
Next 2,000,000 cu. ft. (per 1,000 cu. ft.) \$1.08
Next 2,500,000 cu. ft. (per 1,000 cu. ft.) \$1.00
Next 4,500,000 cu. ft. (per 1,000 cu. ft.	\$0.60
Next 4,500,000 cu. ft. (per 1,000 cu. ft.) \$0.55
Next 3,500,000 cu. ft. (per 1,000 cu. ft.	\$0.45
Over 20,000,000 cu. ft. (per 1,000 cu. f	t.) \$0.10

Purchase gas adjustment: The commodity portion of gas rates will be increased or decreased by an amount equal to 1.075 times the cost per 1,000 cubic feet of natural gas purchased in the second month preceding the current billing month. For the purposes of this adjustment cost shall include: The actual cost of gas purchased as well as any associated transportation, storage, and park and loan charges.

In addition, the commodity portion of gas rates will be increased or decreased by an amount equal to the annual adjustment. The annual adjustment shall be equal to the sum of the actual cost for natural gas less the amount billed to customers for recovery of such cost for each fiscal year ending April 30, with such sum divided by the total metered sales for such time period.

Demand charge: If the aggregated demand for the preceding 12 months for each fiscal year ending April 30 does not exceed 48 million cubic feet, the customer shall pay a Demand Charge equal to 48 million cubic feet minus the customer's actual aggregated annual demand in cubic feet of natural gas purchased multiplied by \$1.60 per 1,000 cubic feet. This charge shall be calculated no later than May 30 of each succeeding fiscal year and shall be billed no later than June 30 of each succeeding fiscal year. Customers *not* meeting the 48 million cubic feet minimum demand for two consecutive fiscal years shall no longer be eligible for service under this schedule.

WASTEWATER RATES

RESIDENTIAL

Monthly - Inside city limits:

 $\begin{array}{lll} \mbox{1-inch and smaller meter} & \$6.62 \\ \mbox{1 } \% \mbox{-inch meter} & \$12.05 \\ \mbox{2-inch meter} & \$16.88 \\ \end{array}$

Commodity charge:

All cubic feet, per Ccf \$2.18

Monthly - Outside city limits:

1-inch and smaller meter \$14.45 1 ½ -inch meter \$16.88 2-inch meter \$24.11

Commodity charge

All cubic feet, per Ccf \$2.69

COMMERCIAL

Monthly - Inside city limits:

 1-inch and smaller meter
 \$6.62

 1½-inch meter
 \$12.05

 2-inch meter
 \$16.88

 3-inch meter
 \$42.13

 4-inch meter
 \$72.32

 6-inch meter
 \$144.62

 8-inch meter
 \$216.93

 12-inch meter
 \$316.00

Commodity charge:

All cubic feet, per Ccf \$2.18

Monthly - Outside city limits:

1-inch and smaller meter \$14.45
1 ½ -inch meter \$16.88
2-inch meter \$24.11
3-inch meter \$57.85
4-inch meter \$96.43
6-inch meter \$192.82
8-inch meter \$289.25
12-inch meter \$389.00

Commodity charge:

All cubic feet, per Ccf \$2.69

Infrastructure renewal assessment: There is imposed for wastewater use to all consumers located inside the city limits and to customers located adjacent to existing wastewater mains outside the city limits a monthly wastewater service infrastructure renewal assessment.

Inside city limits: \$0.082621/Ccf Outside city limits: \$0.10163/Ccf

(Ccf=100 cubic feet)

SANITATION RATES

RESIDENTIAL

Monthly rates:

Regular \$21.00 Over 65 \$10.50 Handicapped \$10.50

COMMERCIAL

Monthly rates:

Basic \$42.00 Large bin \$63.00